

SUPPLEMENTAL

COUNCIL AGENDA: 12-07-04

ITEM: 2.6

Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Katy Allen
Sara L. Hensley

SUBJECT: FONTANA DOG PARK

DATE: 11-22-04

Approved

Date

11/24/04

Council District: 10

REASON FOR SUPPLEMENTAL MEMO

To provide additional information after bids were opened.

RECOMMENDATION

Report on bids and award of contract for the Fontana Dog Park to the low bidder, Jensen Corporation Landscape Contractor, to include the base bid and Add Alternate No. 1 in the amount of \$228,388, and approval of a contingency in the amount of \$12,000.

CEQA: Exempt, PP04-03-088

BACKGROUND

Jeffrey Fontana Park, formerly known as Golden Oak Park, is a ten-acre park within a PG&E right-of-way between Meridian Avenue and Almaden Expressway in southwest San José. The park is bordered by Golden Oak Way to the southeast, McAbee Road to the east, a residential neighborhood to the south and northeast, and the Guadalupe Oak Grove natural preserve to the north. The dog park area is located in the central area of the park adjacent to the preserve. The project area currently consists of unimproved park land, oak trees and a pedestrian/jogging path. The dog park will include a minor realignment of the existing path.

Construction is to begin in February 2005 with completion in June 2005.

The base bid scope of work for this project includes installation of fencing, site furnishings, turf, shrub and tree planting, irrigation and walkways.

In addition to the base bid scope of work there are two Add Alternate bid items as follows:

<u>Description</u>	<u>Engineer's Estimate</u>
Add Alternate No. 1: Replace Chain Link Fence with Vinyl Coated Fence	\$ 7,000
Add Alternate No. 2: Decomposed Granite in lieu of Mulch	\$63,000

ANALYSIS

Bids were opened on November 9, 2004 with the following results:

<u>Contractor</u>	<u>Base Bid</u>	<u>Add Alt. No. 1</u>	<u>Total Bid</u>	<u>Variance Amount</u>	<u>Over/ (Under) Percent</u>
Robert A. Bothman, Inc. (San José)	259,428	10,000	269,428	32,428	14
ESR Construction, Inc. (San José)	248,127	7,000	255,127	18,127	8
Blossom Valley Constr., Inc. (San José)	240,161	7,244	247,405	10,405	4
Planned Environments, Inc. (Lafayette)	231,484	7,519	239,003	2,003	.01
Engineer's Estimate	\$230,000	\$7,000	\$237,000	---	---
Scapes, Inc. (Half Moon Bay)	230,475	6,450	236,925	75	(.001)
Jensen Corp. (Cupertino)	219,888	8,500	228,388	8,612	(4)

<u>Contractor</u>	<u>Add Alt. No. 1</u>	<u>Add Alt. No.2</u>
Robert A. Bothman, Inc.	10,000	58,400
ESR Construction, Inc.	7,000	23,000
Blossom Valley Constr., Inc.	7,244	33,373
Planned Environments, Inc.	7,519	32,456
Engineer's Estimate	\$7,000	\$63,000
Scapes, Inc.	6,450	31,000
Jensen Corp.	8,500	48,800

The low bid submitted by Jensen Corporation Landscape Contractor in the amount of \$219,888 for the base bid is approximately four percent below the Engineer's Estimate. The bid is considered to be acceptable for the work involved in the project.

Subsequent to the bid opening and in consultation with the Department of Parks, Recreation and Neighborhood Services and the Council Office, Add Alternate No. 1 is recommended for award. It was determined that Add Alternate No. 2 was not essential for the completion of the project and is not recommended to be awarded.

Council Policy provides for a standard contingency of five percent on public works park projects. The funds budgeted for this project are sufficient to provide for the recommended contingency.

PUBLIC OUTREACH

Community meetings for the project were held on August 12 and November 10, 2003. Over 100 people attended the two meetings. In addition, a Neighborhood Dog Park Subcommittee was formed and met three times to develop and review plans. This item was presented to the Parks and Recreation Commission for review on March 17, 2004, and recommended for approval by the Commission on May 5, 2004. The City Council approved the master plan on June 22, 2004.

To solicit contractors, this project was listed on the City's Internet Bid Line and advertised in the *San José Post Record*. Bid packages for all Department of Public Works construction projects were provided to various contractor organizations and builder's exchanges.

COORDINATION

This project and memorandum have been coordinated with the Departments of General Services and Planning, Building and Code Enforcement, the City Attorney's Office and the City Manager's Budget Office.

COST IMPLICATIONS

1. AMOUNT OF RECOMMENDATION: \$228,388

2. COST OF PROJECT:

Project Delivery	\$109,000	*
Construction	228,388	
Contingency	<u>12,000</u>	
TOTAL	\$349,388	

* A total of \$1,717 was expended in 2003-2004 for project delivery costs.

3. SOURCE OF FUNDING: 389 – Construction and Conveyance Fund, Council District 10

4. FISCAL IMPACT: This project is consistent with the Council-approved Budget Strategy Economic Recovery section in that it will spur construction spending in our local economy. The proposed operating and maintenance costs of this project have been reviewed and estimated to be approximately \$18,000 annually, beginning in June 2005.

BUDGET REFERENCE

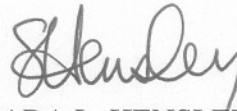
Fund #	Appn #	Appn. Name	RC #	Total Appn.	Amt. for Contract	2004-2005 Adopted Budget Page	Last Budget Action (Date, Ord. No.)
389	4864	Fontana Dog Park	132695	\$348,000	\$228,388	Page V-688	10/12/2004, Ord. No. 27267
		Total		\$348,000	\$228,388		

CEQA

Exempt, PP04-03-088

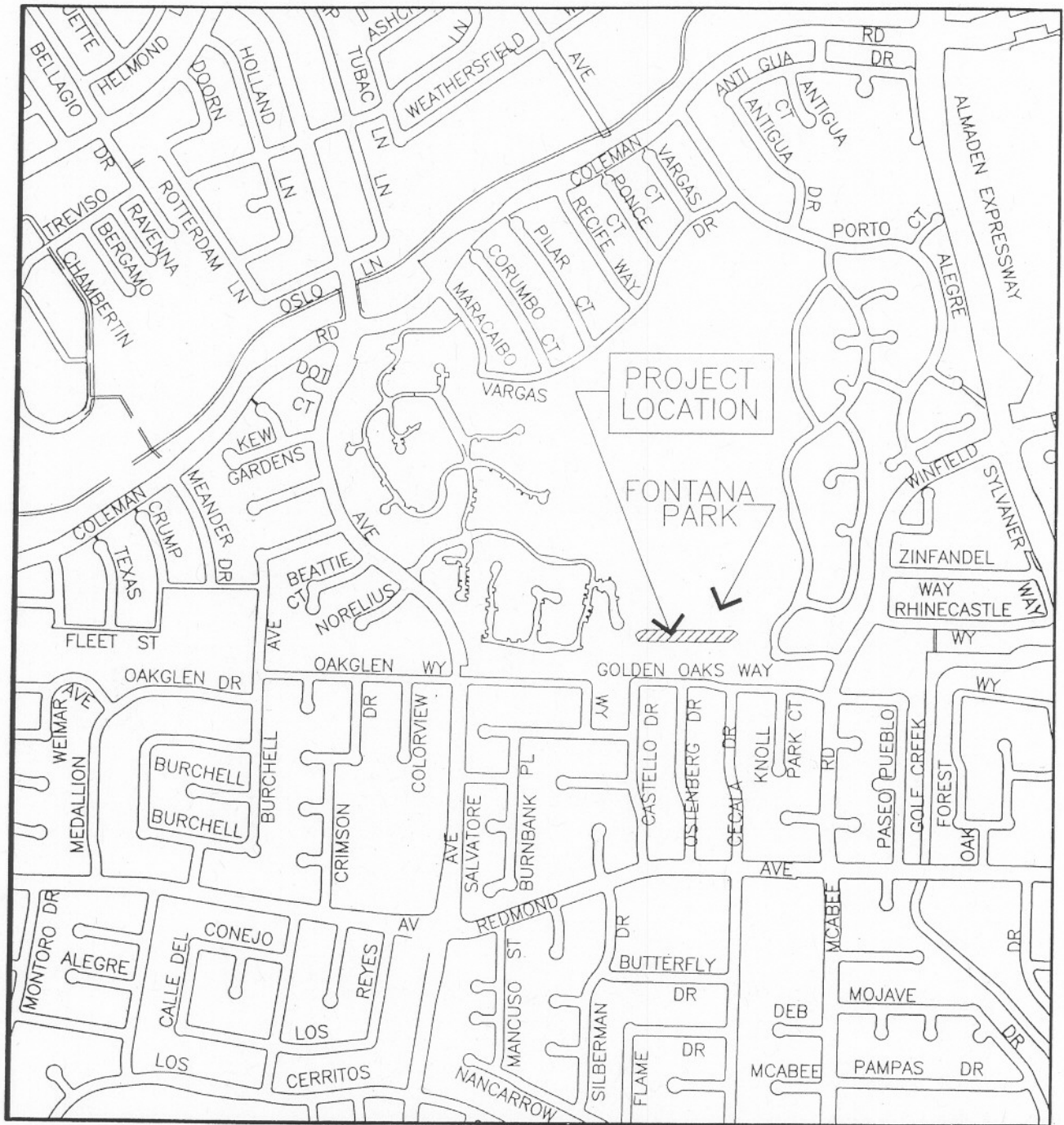


KATY ALLEN
Director, Public Works Department



SARA L. HENSLEY
Director, Parks, Recreation and
Neighborhood Services

KA:wt:lr
Fontana Dog Park_supplemental
Attachment



LOCATION MAP

NOT TO SCALE